

Stranahan Senior High School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	350,000*					350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
Building Envelope	5,577,000					5,577,000	Roof and loggias replacement
ADEFP Sub-Total	350,000	0	0	0	0	350,000	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	540,000*					540,000	Single Point of Entry
<u>Safety & Security</u>	<u>662,000*</u>					<u>662,000</u>	<u>Fire Sprinklers</u>
<u>Safety & Security</u>	<u>1,174,000*</u>					<u>1,174,000</u>	<u>Fire Alarm</u>
Athletics		300,000				300,000	Track Resurfacing
Athletics	121,000*					121,000	Weight Room Renovation
Renovation			46,000			46,000	CAT 6 Data port Upgrade
<u>Renovation</u>	<u>4,346,000*</u>					<u>4,346,000</u>	<u>Roof and loggias replacement</u>
Renovation			184,000			184,000	Wireless Network Upgrade
Renovation	1,238,000*					1,238,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	653,000*					653,000	Media Center improvements
Renovation	6,251,000*					6,251,000	HVAC Improvements
Renovation	1,512,000*					1,512,000	Electrical Improvements
Technology			305,000			305,000	Additional computers to close computer gap
Technology			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	16,597,000	300,000	543,000	0	0	17,440,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	16,947,000	300,000	543,000	0	0	17,790,000	

*Project Scope Included